

Strasbourg Bible Camp Association

2025 Annual Report

Annual Meeting
Saturday, April 18, 2026
At the Ministry Center
2:00 pm



STRASBOURG BIBLE CAMP ASSOCIATION
ANNUAL GENERAL MEETING
April 18, 2026

1. Opening
 - 1.1. Welcome
 - 1.2. Devotional & Prayer
2. Approval Of Agenda
3. Approval Of April 26, 2025 AGM Minutes
4. Presentation Of New Members
5. Old Business
 - 5.1. Financial Report/Review Engagement – December 31, 2025
 - 5.2. Motion To Have Review Engagement For 2026
 - 5.3. Motion To Appoint Accounting Firm To Complete Review Engagement
6. Board Reports
 - 6.1. Board Chair Report
 - 6.2. Facilities Report
 - 6.3. Camp Report
 - 6.4. 2026 Budget Report

Break

7. New Business
 - 7.1. Nominating Committee Report
 - 7.2. Election Of Directors
 - 7.2.1. Presentation Of Nominees & New Members
 - 7.2.2. Appointment Of Scrutineers
 - 7.2.3. Elections – Presentation of Board of Directors for 2026
 - 7.2.4. Motion To Destroy Ballots
 - 7.3. Election Of Members to the Nominating Committee for 2027
8. Questions From Floor & Discussion
9. Closing Prayer
10. Adjournment

STRASBOURG BIBLE CAMP ASSOCIATION
(Deeper Life Ministries)
ANNUAL GENERAL MEETING
April 26, 2025

Members Present:

Barb and Ken Dickson, Aimee Cronan, Heather Daborn, Ron Bute, Marlene Portras, Isabel Barber, Janet Danis, Norma Frizzell, Lisa Barber, Marg Fisher, Byron and Jasmine Frank, Jake Willcox, Mark Johnson, Mark Anderson, Jenna Hubick, Marlissa and Dillan Butz (19)

Visitors Present:

Kathleen Bute, Paul Ens (2)

1. Opening

1.1. Welcome --- Ron Bute, President

1.2. Devotional & Prayer – Lisa Barber

Reflection on old camp song: “I will work for Jesus ... I will come rejoicing bringing in the sheeves” inspired by Psalm 126. Its important that we embrace the difficulties, trials that come with doing ministry – the Lord will use them to hone our character. We need to fix our eyes on Jesus – He is our rescuer and restorer, He endures all trials and sufferings and did it with joy, He is the source of the power and grace we need. Labour for the master.

2. Approval Of Agenda

Janet Danis moved approval of the Agenda, Mark Anderson seconded, Carried

3. Approval Of April 13, 2024 and January 18, 2025 Minutes

Aimee Cronan moved waiving of the reading of the minutes, Jake Willcox seconded, carried

Mark Johnson moved approval of the minutes of the Annual General Meeting held April 13, 2024, Heather Daborn seconded, Carried

Aimee Cronan moved approval of the minutes of the General Meeting of the Members held January 18, 2025, Lisa Barber seconded, Carried

4. Presentation Of New Members

Ron Bute welcomed this year’s new members:

Marlissa and Dillan Butz

5. Old Business

5.1. Financial Report/Review Engagement – December 31, 2024

Marlene Portras reviewed the financial report and year end statements for Dec 31, 2024

Marlene Portras moved acceptance of the Financial Statements for December 31, 2024 as presented, Mark Johnson seconded, carried.

5.2. Motion To Have Review Engagement For 2025

5.3. Motion To Appoint Accounting Firm To Complete Review Engagement

Marlene Portras moved to have a Review Engagement financial statement prepared for 2025 and to appoint Virtus Group as the accountants, Jenna Hubick seconded, Carried

6. Board Reports

6.1. Board President Report – submitted by Ron Bute, as per attached.

Ron noted that the members of the Board have done double duty this year, serving and directing the “one” ministry, while also working in the SBC and DL sub committees to see the separation of the ministries through to a successful and unified end. Asked for continued blessing and support of both ministries as they move forward on their own paths.

6.2. Strasbourg Bible Camp Committee Report – submitted by Byron Frank, as per attached

Byron noted God’s faithfulness in the past year as the summer camp ministry carries forward into a new phase. 2025 camps for Kids and Teens are scheduled in July and planning is well underway.

6.3. Deeper Life Committee Report – submitted by Josh Parkman, as per attached

Ministry focus this past year continued to be prayer and worship as foundational but the ministry continued to branch out into encouraging and teaching church worship leaders through Prairie Worship Collective, discipling and teaching students through a new Worship Minor program at Eston College, facilitating leadership transitions for churches who are without pastors and providing support and leadership for regular on-line prayer gatherings across Alberta and Saskatchewan. Administratively, the committee has been focused this year on establishing itself as an entity separate from SBC and obtaining its charitable status with CRA.

6.4. Facilities Report – submitted by Mark Anderson, as per attached

Items that need attention coming up – exit doors at end of wings need to be replaced, sewer line maintenance. Isabel Barber – noted a need grab bars in the handicapped washroom, seat in shower. Janet Danis – asked about the kitchen exhaust fan not coming on but seems to be working now. Marg Fisher – noted the concrete chunk out of front step making it dangerous. Heather Daborn – thank you for the work done at the facility before the women’s retreat at end of March. Thanks to Zac Hudym for all the snow clearing this past winter. The facility and grounds take up a lot of time, attention and resources and we are eternally grateful to Mark and Taylor Anderson for their dedication and commitment to keep things operating.

Aimee Cronan moved to accept the reports as presented, Isabel Barber seconded, carried.

Break 3:05-3:25pm

7. New Business

7.1. Nominating Committee Report

Nominating Committee included Juanita Theiss and Jade Shaw who were appointed by the Members, Marlene Portras and Jake Willcox who were appointed by the Board of Directors and Ron Bute, who, as President, chaired the committee.

There are maximum of four (4) director positions available (three for 3 year terms and one for a 2 year term). Ron Bute and Jenna Hubick’s terms expire and Kenton Klassen and Josh Parkman have resigned from the Board as they involve themselves in Deeper Life.

Ron Bute submitted the Nominating Committee Report. Bios of the nominees are included in the on-line AGM package.

7.1.1.Presentation Of Nominees

The Nominating Committee submits the following nominations: Ron Bute, Marlissa Butz and Mark Anderson to fill the 3 year terms and Lavina Wagner to fill the 2 year term. Additionally, there are two nominations submitted by Members --- Clint Hayden and Jade Shaw.

7.1.2.Appointment Of Scrutineers

Mark Johnson moved to nominate Lisa Barber – Lisa accepted

Janet Danis moved to nominate Paul Enns – Paul accepted

Aimee Cronen moved nominations cease, Janet Danis seconded, carried.

7.1.3.Elections – Presentation of Board of Directors for 2025/26

Directors elected – Marlissa Butz, Lavina Wagner, Mark Anderson, Ron Bute

1 Year Term Remaining	2 Year Term Remaining	3 year Term Remaining
Marlene Portras – 2 nd term	Jake Willcox – 1 st term	Marlissa Butz – 1 st term
Byron Frank – 1 st term	Aimee Cronan- 1 st term	Mark Anderson – 1 st term
Mark Johnson – 1 st term	Lavina Wagner – 1 st term	Ron Bute – 2 nd term

7.1.4.Motion To Destroy Ballots

Heather Daborn moved to destroy the ballots, Isabel Barber seconded, carried.

7.2. Election Of Nominating Committee for 2025/26 – two members are to be appointed to the Nominating Committee

Aimee Cronan nominated Heather Daborn – Heather accepted

Byron Frank nominated Norma Frizzell - Norma accepted.

Mark Johnson moved nominations cease, Isabel Barber seconded, carried.

8. Questions From Floor & Discussion

- a. Aimee Cronan – summer camp process for 2025 – decision not to hire a camp director. Instead 2 board members (Aimee Cronan and Ron Bute) will oversee the camp season – staff training, 2 kids and 1 teen camp – with the help of a single program director.
- b. Obtaining any summer job grant money will affect how we handle staff for camp – we did not receive any funds in the first approvals so we need to walk the fine line between being financial responsible and getting qualified staff to fill the positions.
- c. We will require financial resources to run the camp program (2024 costs were subsidized by Deeper Life). Working on setting up a program for staff to work as “missionaries” so they can raise their own support to sponsor them to work at camp.
- d. All members asked to “reach out and invite people in” to the ministry – campers, staff, supporters, participants.
- e. Invite the churches we already have on the list to potentially send their children/teen to camp.

- f. Fundraising – what about a quilt raffle? Members are encouraged to bring fundraising ideas to the board for them to consider.
- g. Understanding that the board takes listening prayer seriously for who we rent the facility to and what fundraising we do to ensure we are walking God’s path in those areas.
- h. Thankyous to the Board for time and effort over the last year.

9. Adjournment

Byron Frank moved adjournment at 4:30 pm., Marg Fisher seconded, carried

10. Closing Prayer

STRASBOURG BIBLE CAMP ASSOCIATION

FINANCIAL STATEMENTS
December 31, 2025



INDEPENDENT PRACTITIONERS' REVIEW ENGAGEMENT REPORT

**To the Members,
Strasbourg Bible Camp Association**

We have reviewed the accompanying financial statements of **Strasbourg Bible Camp Association** that comprise the statement of financial position as at **December 31, 2025**, and the statements of operations, changes in net assets, and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Practitioners' Responsibility

Our responsibility is to express a conclusion on the accompanying financial statements based on our review. We conducted our review in accordance with Canadian generally accepted standards for review engagements, which require us to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, we do not express an audit opinion on these financial statements.

Basis for Qualified Conclusion

In common with many not-for-profit organizations, Strasbourg Bible Camp Association Inc. derives revenue from donations, the completeness of which is not susceptible to us obtaining evidence we considered necessary for the purpose of the review. Accordingly, the evidence obtained of these revenues was limited to the amounts recorded in the records of the Association. Therefore, we were unable to determine whether any adjustments might have been necessary with respect to donations revenue, excess of revenue over expenses, and cash flows from operations.

Conclusion

Based on our review, except for the possible effects of the matter described in the Basis for Qualified Conclusion paragraph, nothing has come to our attention that causes us to believe that these financial statements do not present fairly, in all material respects, the financial position of **Strasbourg Bible Camp Association Inc.** as at **December 31, 2025**, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

**March 24, 2025
Regina, Saskatchewan**

Virtus Group LLP

Chartered Professional Accountants

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STRASBOURG BIBLE CAMP ASSOCIATION
STATEMENT OF FINANCIAL POSITION
AS AT DECEMBER 31, 2025
(with comparative figures as at December 31, 2024)

	2025	2024
ASSETS		
Current assets		
Cash	\$ 52,113	\$ 22,901
Accounts receivable	1,968	703
Current portion of long term receivable (Note 3)	8,000	-
Inventory	-	1,314
	62,081	24,918
Long term assets		
Long term receivable (Note 3)	32,000	-
Tangible capital assets (Note 4)	271,130	303,845
	\$ 365,211	\$ 328,763
LIABILITIES		
Current liabilities		
Accounts payable and accrued liabilities	\$ 7,638	\$ 19,825
Government remittances payable	-	4,838
Bank loan (Note 5)	233,511	235,185
Deferred revenue	14,430	13,820
	255,579	273,668
NET ASSETS		
Investment in tangible capital assets	271,130	303,845
Unrestricted deficit	(161,498)	(248,750)
	109,632	55,095
	\$ 365,211	\$ 328,763

See accompanying notes to the financial statements.

Approved on behalf of the board:

Ronald Bute



STRASBOURG BIBLE CAMP ASSOCIATION
STATEMENT OF CHANGES IN NET ASSETS
FOR THE YEAR ENDED DECEMBER 31, 2025
(with comparative figures for the year ended December 31, 2024)

	Investment in tangible capital assets	Unrestricted deficit	Total 2025	Total 2024
Balance - beginning of year	\$ 303,845	\$ (248,750)	\$ 55,095	\$ 86,255
Excess (deficiency) of revenue over expenses	-	54,537	54,537	(31,160)
Purchase of tangible capital assets	1,966	(1,966)	-	-
Proceeds on disposal of tangible capital assets	(40,000)	40,000	-	-
Amortization	(14,465)	14,465	-	-
Gain on disposal of tangible capital assets	19,784	(19,784)	-	-
Balance - end of year	<u>\$ 271,130</u>	<u>\$ (161,498)</u>	<u>\$ 109,632</u>	<u>\$ 55,095</u>

See accompanying notes to the financial statements.

STRASBOURG BIBLE CAMP ASSOCIATION
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED DECEMBER 31, 2025
(with comparative figures for the year ended December 31, 2024)

	2025	2024
Revenue		
Camp registrations	\$ 9,380	\$ 10,505
Contributions in kind	18,246	-
Donations	167,592	241,644
Fundraising	26,425	14,131
Gain on sale of tangible capital assets	19,784	-
Grants	28,226	27,765
Other revenue	21,091	7,276
Prayer worship events	10,300	37,643
Rent	28,455	9,920
	<u>329,499</u>	<u>348,884</u>
Expenses		
Advertising and promotion	410	2,430
Amortization	14,465	19,444
Bank charges	2,569	3,047
Dues and memberships	3,306	1,999
Food	23,301	16,411
Insurance	20,367	18,702
Interest on bank loan	16,784	21,438
Miscellaneous	1,314	550
Office and general	1,894	3,374
Professional fees	5,976	6,148
Programming	2,335	11,974
Property taxes	9,424	8,169
Repairs and maintenance	21,889	21,117
Scholarship	12,500	-
Supplies	4,553	2,369
Travel	1,628	3,531
Utilities	14,959	18,765
Wages and benefits	117,288	220,576
	<u>274,962</u>	<u>380,044</u>
Excess (deficiency) of revenue over expenses	<u>\$ 54,537</u>	<u>\$ (31,160)</u>

See accompanying notes to the financial statements.

STRASBOURG BIBLE CAMP ASSOCIATION
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED DECEMBER 31, 2025
(with comparative figures for the year ended December 31, 2024)

	2025	2024
Cash provided by (used in) operating activities:		
Excess (deficiency) of revenue over expenses	\$ 54,537	\$ (31,160)
Amortization	14,465	19,444
Gain on disposal of tangible capital assets	(19,784)	-
Non-cash operating working capital (Note 6)	(16,366)	17,934
	<u>32,852</u>	<u>6,218</u>
Cash provided by (used in) investing activities:		
Additions to tangible capital assets	(1,966)	(6,081)
Proceeds on disposal of tangible capital assets	40,000	-
Increase in long term receivable	(40,000)	-
	<u>(1,966)</u>	<u>(6,081)</u>
Cash provided by (used in) financing activities:		
Proceeds (net of repayments) from bank loan	(1,674)	(362)
	<u>(1,674)</u>	<u>(362)</u>
Increase (decrease) in cash	29,212	(225)
Cash position - beginning of year	<u>22,901</u>	<u>23,126</u>
Cash position - end of year	<u>\$ 52,113</u>	<u>\$ 22,901</u>

See accompanying notes to the financial statements.

**STRASBOURG BIBLE CAMP ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2025**

(with comparative figures for the year ended December 31, 2024)

1. Nature of operations

Strasbourg Bible Camp Association (the "Association") was continued under *The Non Profit Corporations Act, 2022*, in the province of Saskatchewan. The Association provides youth and family ministry services and youth summer camp. As a registered charity, the Association is exempt from income taxes under section 149(1)(f) of the *Income Tax Act*.

2. Summary of significant accounting policies

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations. The financial statements required management to make estimates and assumptions that affect the reported amount of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amount of revenues and expenses during the period. These estimates are reviewed periodically, and, as adjustments become necessary, they are reported in earnings in the period in which they become known. The financial statements reflect the following accounting policies:

Financial instruments - recognition and measurement

Financial assets and financial liabilities are recorded on the balance sheet when the Association becomes party to the contractual provisions of the financial instrument. The Association initially measures its financial assets and financial liabilities at fair value, except for certain related party transactions that are measured at the carrying amount or exchange amount, as appropriate.

The Association subsequently measures all its financial assets and financial liabilities at cost or amortized cost, except for investments in equity instruments that are quoted in an active market, which are measured at fair value. Changes in fair value of these financial instruments are recognized in net income. Fair value is the amount at which a financial instrument could be exchanged at arm's length between willing, unrelated parties in an open market.

The Association's financial instruments consist of cash, accounts receivables, accounts payable, accrued liabilities and bank loan. The fair value of the items approximate cost given their short term nature.

Cash

Cash includes balances with banks and short term investments with maturities of three months or less.

Tangible capital assets

Tangible capital assets are recorded at cost less accumulated amortization. Amortization is provided the diminishing balance basis over their estimated useful life of the assets at the following annual rates:

Automotive equipment	30%
Boat	20%
Buildings	4%
Equipment	20%
Furniture and fixtures	20%

Tangible capital assets acquired but not available for use are not amortized in the year of acquisition.

STRASBOURG BIBLE CAMP ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2025
(with comparative figures for the year ended December 31, 2024)

2. Summary of significant accounting policies (continued)

Revenue recognition

The Association follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Revenues from grants are recognized in the period to which the activities relate.

Revenues from rent, camp registration, prayer worship events, merchandise sales and fundraising are recognized as events are held and activities occur. Donations and other revenues are recognized as amounts are received.

Contributed materials and services

Contributions of materials and services are recognized both as contributions and expenses in the statement of operations when a fair value can be reasonably estimated and when the materials and services are used in the normal course of the Association's operations and would otherwise have been purchased. In the current year, \$18,246 (2024 - \$nil) of contributed services were recognized.

3. Long term receivable

During the year, the "prayer and worship" component (known as Deeper Life) of the Strasbourg Bible Camp Association (SBC) ministry was moved into a new legal entity. An agreement was signed whereby certain tangible capital assets were transferred to Deeper Life in exchange for \$40,000. This receivable is scheduled to be repaid in five annual installments of \$8,000 with the first payment due by May 1, 2026. The remaining payments will be paid annually with the final payment due by May 1, 2030.

4. Tangible capital assets

	2025		2024	
	Cost	Accumulated Amortization	Net Book Value	Net Book Value
Automotive equipment	\$ 1,500	\$ 1,194	\$ 306	\$ 971
Boat	8,900	8,697	203	253
Buildings	488,041	232,225	255,816	266,475
Equipment	77,310	66,721	10,589	12,464
Furniture and fixtures	8,605	4,390	4,215	23,681
Land	1	-	1	1
	<u>\$ 584,357</u>	<u>\$ 313,227</u>	<u>\$ 271,130</u>	<u>\$ 303,845</u>

5. Bank loan

The Association has an authorized quick loan of \$325,000 from Conexus Credit Union which bears interest at prime plus 2.25% and requires interest only payments monthly. At year end, the interest rate was 6.70% (2024 - 7.70%). At year end, the line of credit used was \$233,511 (2024 - \$235,185).

STRASBOURG BIBLE CAMP ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2025
(with comparative figures for the year ended December 31, 2024)

6. Non-cash operating working capital

Details of net change in each element of working capital related to operations excluding cash are as follows:

	2025	2024
(Increase) decrease in current assets:		
Accounts receivable	\$ (1,265)	\$ 759
Prepaid expenses	-	550
Inventory	1,314	550
	49	1,859
Increase (decrease) in current liabilities:		
Accounts payable and accrued liabilities	(12,187)	3,659
Government remittances payable	(4,838)	(804)
Deferred revenue	610	13,220
	(16,415)	16,075
	\$ (16,366)	\$ 17,934

7. Financial risk management

The Association has a risk management framework to monitor, evaluate and manage the principal risks assumed with financial instruments. The significant financial risks to which the Association is exposed are:

Credit risk

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation. The Association is exposed to credit risk on the accounts receivable from its customers, however, does not have a significant exposure to any individual customer or counterpart. In order to reduce its credit risk, the Association has adopted credit policies to ensure collection of amounts owing to the Association.

Liquidity risk

Liquidity risk is the risk that an entity will encounter difficulty in meeting obligations associated with financial liabilities. The Association's exposure to liquidity risk is dependent on the receipt of funds from its operations, external borrowings and other related sources. Funds from these sources are primarily used to finance working capital and capital expenditure requirements, and are considered adequate to meet the Association's financial obligations.

Board President Report

What a year this has been!

We have completed the re-launch of Strasbourg Bible Camp and Deeper Life into two separate ministries. Again, we speak a blessing over Deeper Life as they pursue what the Heavenly Father is calling them into.

As a board, we spent a considerable amount of time in the last year in prayer and confession on behalf of Strasbourg Bible Camp. We did this to follow 2 Chronicles 7:14 which reads “if My people who are called by My name will humble themselves, and pray and seek My face, and turn from their wicked ways, then I will hear from heaven, and will forgive their sin and heal their land.”. Our purpose was to understand how the camp’s past is spiritually affecting its present, confessing and repenting, and receiving the forgiveness and healing that is promised in this scripture. In doing that, we believe that the camp can operate in freedom in Christ.

I am humbled by the Lord’s provision financially this year. The giving of people dedicated to the ministry of the camp is encouraging. We are stepping into the things God has been calling us to, and he continues to provide as we do.

As we minister together, let’s remember Colossians 3:12-14, “¹²Therefore, as God’s chosen people, holy and dearly loved, clothe yourselves with compassion, kindness, humility, gentleness and patience. ¹³Bear with each other and forgive one another if any of you has a grievance against someone. Forgive as the Lord forgave you. ¹⁴And over all these virtues put on love, which binds them all together in perfect unity.”

I would like to thank all the board members. Thank you for your input, your prayers and your conversation around the table.

Thank you, as well, to the outgoing board members. God bless you.

Respectfully Submitted,

Ron Bute

Facility Maintenance Report For Annual Meeting 2025

This report is the main jobs that my son Taylor and I do. It helps keep this facility ready for the different ministry events throughout the year. We are blessed to be this small part of advancing the Kingdom of God.

Regular Tasks:

Water chlorine pumps serviced and cleaned.
Lawn mowing and weed whacking done as needed.
Snow removal done as needed.
Water samples taken to provincial lab for testing.
Test water and dishwasher for chlorine amounts daily when facility is in use.
Monitor lodge temperature throughout the winter.

Annual Tasks:

Boiler taken apart and cleaned then serviced for the season.
Lawn mower serviced. Blades replaced. Oil and filter changed and new air filter replaced.
Tree trimming and removal on grounds.
Dishwasher serviced and repaired as needed.
RO filters changed twice and pump serviced.
Bathroom and shower in camp ground was winterized.
Hoses drained and put away.
Get well house ready for winter.
Close all vents under main building for winter then open for summer.
Place mouse and rat poison in all buildings.
Meet with health inspector for inspections on accommodations and kitchen facility.
Met with Bison fire protection to do servicing and date inspection.
Filled the lagoon to prepare for winter.

Maintenance Tasks Accomplished This Year:

One chlorine pump was replaced.
Repaired doors on lodge rooms as necessary.
Replaced paneling removed for washroom renovation.
Coordinated repairs to heating system in the lodge.
Two workdays were coordinated focusing on tree and branch removal and picking rocks around the grounds.
Bottom of the lodge was painted.
Repaired radiant heaters in bathrooms.
Freezers purchased and storage room re-organized.
New camp signs put up at camp, on Secondary 731 (two places) and at the corner of Secondary 731 and HWY 322.
Bathroom transition strips were installed.

Large Project this Year:

Stage 1 of a low ropes course was developed. Zac and Lanna Abbott were the designers and the driving force behind this project.

Large Projects Needed Soon:

Low ropes course should be expanded.
Barn roof needs to be replaced
Emergency exit doors in the wings of the lodge need to be replaced
Chapel repairs needed, including painting, glass repairs and roof repairs
Dock repairs need to be done.

Respectfully submitted Mark Anderson

Camp Report

Submitted by Aimee Cronan

This year camps were run by Ron Bute and myself, Aimee Cronan, and our program director was Hanna Dustyhorn (now Rattai). We ran 3 weeks of camp (Teen Camp, Jr. Kids, and Kids), staff training, and we introduced a staff retreat at the end of the summer, to bless the staff who worked so hard during camps. During this camp our board came out and served dinner to all the staff as well as cleaned up as well and we had a joint time of prayer and worship after that. We were so thankful and encouraged by many things that happened, but one of those things was seeing our numbers increase compared to the year before. We once again received the summer job grant to help pay for our program director, kitchen help, maintenance, housekeeper, and a lifeguard.

Last summer our theme was Fearless based on 1 Corinthians 16:13,14 which says “Be on your guard; stand firm in the faith; be courageous; be strong. Do everything in love”, and I am happy to report that we saw this verse in action in our staff and in our campers over the summer. It is easy to fear when preparing for camp as a small ministry that is in the middle of rebuilding, however, the Lord continually asked us to trust Him, and as we did that He brought exactly what we needed as we needed it. As we were preparing for the summer it was clear that we would be short staffed, we spent a lot of time praying and asking the Lord to bring the exact right people, and I believe He did that. Our staff were young, and inexperienced, but they showed commitment, resilience, and most importantly love for the campers, each other, and the Lord. I praise God for His faithfulness to us, and for how He worked in their lives and deepened their relationship with Him through their time at camp. During staff training we practiced sharing our testimonies, leading kids to Christ, and talked about how to handle many different kinds of situations, and I saw our staff put it into action during their time at camp. As a result of their influence, their love for the kids, and their obedience to what God was asking, we saw physical healings, salvations, re-dedications, children freed from fear and other burdens they were carrying, and we saw the Lord move and give campers dreams. We saw lives changed and made new, and we were left in awe of the work of the Holy Spirit during our summer season.

Helping SBC to run smoothly is not a job just for the board, or for the camp directors. It is a job for all of our members. We want to see the camp continue to increase and grow, but we need your help. We need campers, staff, and finances. Plans are already underway for this summer, so please share about SBC with families you know, youth,

young adults, or within your church. If you are able to contribute to our camp fund, or staff fund to pay staff we would also appreciate that. Our camp dates have been set, and we are moving forward with plans similar to last year where Ron and Aimee will be camp directors, and Hanna will be our program director. We are looking at hiring an LIT coordinator as well. We know that right now it isn't obvious how the Lord is going to meet our needs, but just like every year previous to this one, we are excited and anticipating what will come next. Thank you for your continued support and prayers, it has more of an impact than you can ever know!

Summer 2026 Dates

Staff training July 2-4

Teen Camp - Ages 12-17 July 5-10**

Jr Kids- Ages 9-12 July 12-16**

Kids Camp - Ages 5-8 July 19-24**

Staff Retreat July 24-26

Ages as of Dec 31st

Strasbourg Bible Camp Association
Annual Budget
and Budget for 1/1/65 to 12/31/26

	<u>2026 Budget</u>	<u>2025 Actual</u>
REVENUE		
Rental		
Facility Rent	\$14,700.00	\$8,850.00
Lodge Room Rent	\$16,950.00	\$7,800.00
Meals w/Rent	\$27,560.00	\$19,025.00
Campground Rent	\$1,050.00	\$900.00
Tent Rental	\$9,000.00	\$11,805.00
	\$69,260.00	\$48,380.00
Camper Revenue		
Camper Registration Fees	\$11,125.00	\$9,380.00
	\$11,125.00	\$9,380.00
Donations		
Donations - Pre-authorized	\$32,340.00	\$23,520.00
Donations - Other	\$5,545.00	\$45,006.28
Donations - Canada Helps	\$4,200.00	\$13,440.15
Donations - Summer Support Staff		\$2,350.00
Donations - RBarber Scholarship Fund	\$10,000.00	\$12,500.00
Donations - Gift -in-kind	\$0.00	\$18,245.88
Donations - DL Staff		\$70,776.00
	\$52,085.00	\$185,838.31
Other Revenue		
Honorariums - DL/PWC		\$10,300.00
Fundraising Revenue	\$25,000.00	\$26,425.00
Grant Revenue	\$5,000.00	\$28,226.00
Equity Revenue	\$0.00	\$93.22
Miscellaneous Revenue	\$1,100.00	\$1,072.91
	\$31,100.00	\$66,117.13
TOTAL REVENUE	\$163,570.00	\$309,715.44
EXPENSES		
PAYROLL EXPENSES		
Wages & Salaries	\$27,170.42	\$106,185.40
Honorariums - Camp	\$13,385.00	\$2,335.00
Honorariums - DL/PWC		\$4,287.25
R Barber Scholarships	\$10,000.00	\$12,500.00
EI Expense	\$619.32	\$2,438.02
CPP Expense	\$1,602.00	\$4,777.49
WCB Expense	\$750.25	\$1,388.71
CBA Benefits/SPP Pension- DL		\$2,498.12
	\$53,526.99	\$136,409.99
PROGRAM/EVENT EXPENSES		
Food Expenses	\$17,300.00	\$19,014.24
Program Supplies	\$1,000.00	\$1,599.04
Shared Ministry Expenses		\$841.15
	\$18,300.00	\$21,454.43
GENERAL AND ADMIN EXPENSES		
GST not Claimable	\$1,200.00	\$904.53
Accounting & Legal	\$5,500.00	\$5,976.00
Advertising & Promotion	\$0.00	\$409.75
Memberships, Fees Licenses	\$2,905.00	\$3,305.53
AGM Expense	\$150.00	\$0.00
Bank charges & Interest	\$670.37	\$1,524.56
Bank Loan - interest	\$15,559.42	\$16,783.67
Canada Helps Fees	\$180.00	\$1,044.00
Fundraising Expenses	\$2,000.00	\$544.23
Office Supplies	\$350.00	\$445.64
Internet & Website	\$2,500.00	\$3,809.76
Telephone	\$660.76	\$668.91
Travel & Meals	\$0.00	\$1,273.31
Training & Education	\$0.00	\$0.00
	\$31,675.55	\$36,689.89
BUILDING & EQUIPMENT EXPENSES		
Housekeeping & Cleaning Supplies	\$1,500.00	\$1,828.56
Kitchen Supplies	\$300.00	\$209.06
Tech & Sound Equipment Maintenance	\$500.00	\$75.58
Repairs & Maintenance	\$7,433.70	\$8,059.04
Repairs & Maintenance - Monthly contract	\$15,264.00	\$14,184.00
	\$24,997.70	\$24,356.24
OTHER OCCUPANCY COSTS		
Insurance	\$18,588.00	\$20,367.42
Property Taxes	\$9,500.00	\$9,424.07
Garbage Disposal	\$850.00	\$967.60
Power - Lodge	\$6,490.26	\$4,395.02
Power - Trailer/Pump house	\$1,224.00	\$1,355.97
Energy - Lodge	\$2,700.00	\$3,443.48
Energy - Trailer/pump house	\$324.00	\$318.00
	\$39,676.26	\$40,271.56
OTHER EXPENSES		
Miscellaneous Expenses	\$0.00	\$1,314.40
Depreciation/Amortization **	\$11,000.00	-\$5,811.18
	\$11,000.00	-\$4,496.78
TOTAL EXPENSE	\$179,176.50	\$254,685.33
NET INCOME (LOSS)	-\$15,606.50	\$55,030.11
Add back Depreciation/Amortization - not cash	\$11,000.00	-\$5,811.18
NET CASH OVER (SHORT) for Year	-\$4,606.50	\$49,218.93

Nominating Committee Report

There are currently 4 vacant positions on the board. The way these positions changed over the last year are as follows:

Mark Johnson and Byron Frank have completed their first terms and Marlene Portras has completed her second term. Byron has decided to not let his name stand for another term.

Lavina Wagner resigned her position with one year remaining on her term.

To summarize, there are:

3 positions open for a 3 year term

1 position for a 1 year term

The nominating committee nominates the following people to serve on the Board of Directors:

Mark Johnson (3 year term)

Kelsey Johnson (3 year term)

Paul Ens (3 year term)

Sebastian Theiss (1 year term)

The other board members are as follows:

Term Expiring April 2027	Term Expiring April 2028
Jake Willcox – 1 st term	Marlissa Butz – 1 st term
Aimee Cronan- 1 st term	Mark Anderson – 1 st term
	Ron Bute – 2 nd term

Thank you to all the people who have served on the board in the past year.

Thank you to Marlene Portras and Byron Frank for your time served on the Board and your dedication to the ministry.

Thank you to the nominating committee for prayerfully considering who we should ask to be on the board. The nominating committee consisted of Ron Bute (Board President), Heather Daborn and Norma Frizzell (elected from membership), and Mark Johnson and Jake Willcox (Board appointees).

Respectfully submitted by

Ron Bute on behalf of the Nominating Committee

Board Nominees' Biographies

Mark Johnson

I've lived in the Strasbourg area my whole life. I became a Christian at Arlington Beach camp and have been active in helping out at Strasbourg Bible camp for the last 10 years.

I am hopeful that many people can be blessed and brought to faith in Jesus at the camp and it is to help accomplish that hope that I respectfully let my name stand for this board position.

Kelsey Johnson

Hi, my name is Kelsey Johnson. I live on a farm east of Strasbourg with my husband Garrett and our two beautiful children. Camp has always held a special place in my heart and I was fortunate enough to work as camp director at Strasbourg Bible camp the summer of 2014. I met some really amazing people that summer and grew myself in many ways! Camp has such an opportunity to reach many people and I would just love a part in that. I am excited for a chance to work together to serve the kingdom of God!

Paul Ens

I was born in Liberia West Africa to missionary parents. I grew up in Nipawin Sk where I came to know and love Jesus, and after graduating from high school I attended Canadian Bible College in Regina, graduating with a Bachelor of Theology Degree. I pastored Martensville Alliance Church for seven years, and then went to Mexico City with my wife Cindy and our two young children. We served in Mexico City for almost twenty years, and I was involved in church planting, leadership development, and all that goes with living and ministering in an international cross cultural setting.

Upon returning to Canada, I served for eight years in missions mobilization, working across Manitoba and Saskatchewan networking our local churches with our international workers, and helping our local churches to develop a vision and heart for seeing the nations come to Jesus.

For the past two and a half years, I have served as the lead pastor for Strasbourg Alliance Church. My involvement with the children and youth in the church and community has lead me to see the great need for a close connection between the local church and the Strasbourg Bible Camp, in order to offer ongoing encouragement, support, and spiritual growth opportunities that complement the camp ministry.

After prayerful consideration, I am allowing my name to stand as a possible member of the board of directors for the camp. I have served on a number of committees, boards, teams, and Christian ministry teams over the years, and believe that the gifts God has given me could be used on the camp board, if the Lord confirms this through election by the members.

Sebastian Theiss

My name is Sebastian Theiss, I am married and have 3 kids. I am a member of Strasbourg Alliance Church. I have been walking with Jesus for about 25 years now and it was at youth camps where I got to deepen and expand my relationship with Him. I am happy to join the SBC board to help further God's plan he has with the camp.